

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 63,08,51,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 2504

Dated: 10-08-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31, Finance (BG) Department dt.31-03-2015
3. G.O.Ms.No.44, Finance (BG) Department, dt.20-07-2015

ORDER:

In pursuance of the orders issued in references read above, the Prl. Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.63,08,51,000/- (Rupees Sixty Three Crores Eight Lakhs Fifty One Thousands) Plan from the BE provision 2015-16 towards 2nd Qurter Budget under the following scheme.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Telangana S.R.A.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3425-60-200-11-07-310-312	V	10,00,00	..	..	10,00,00	2,50,00	2,50,00	5,00,00
Scheme Name: Constituency Development Programme Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks:									
2	3451-00-092-11-33-310-312	V	240,00,00	..	..	240,00,00	60,00,00	60,00,00	120,00,00
Scheme Name: Council for Social Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3	3451-00-102-11-10-310-312	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
Scheme Name: Evaluation Authority of State of Telangana(EAST) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	3451-00-090-11-38-010-011	V	4,00	..	..	4,00	1,00	1,00	2,00
5	3451-00-090-11-38-010-012	V	1,70	..	..	1,70	42	42	86
6	3451-00-090-11-38-010-013	V	3,10	..	..	3,10	77	77	1,56
7	3451-00-090-11-38-010-016	V	1,20	..	..	1,20	30	30	60
Scheme Name: Gajwel Area Development Authority Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
8	3451-00-092-11-30-010-011	V	4,00	..	..	4,00	1,00	1,00	2,00
9	3451-00-092-11-30-010-012	V	5,00	..	..	5,00	1,25	1,25	2,50
10	3451-00-092-11-30-010-013	V	1,00	..	..	1,00	25	25	50
11	3451-00-092-11-30-010-015	V	1,00	..	..	1,00	25	25	50
12	3451-00-092-11-30-010-016	V	1,00	..	..	1,00	25	25	50
13	3451-00-092-11-30-010-017	V	1,00	..	..	1,00	25	25	50
14	3451-00-092-11-30-010-018	V	1,00	..	..	1,00	25	25	50
Scheme Name: Telangana State Planning Board Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
15	3451-00-090-11-39-010-011	V	1,50	..	..	1,50	37	37	76
Scheme Name: Telangana State Planning Board Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
16	3451-00-090-11-39-010-012	V	1,50	..	..	1,50	37	37	76
17	3451-00-090-11-39-010-016	V	1,00	..	..	1,00	25	25	50
18	3451-00-090-11-39-300-000	V	2,00	..	..	2,00	50	50	1,00
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
19	3451-00-092-11-24-010-011	V	1,60	..	..	1,60	40	40	80
20	3451-00-092-11-24-010-012	V	1,08	..	..	1,08	27	27	54
21	3451-00-092-11-24-010-016	V	1,47	..	..	1,47	36	36	75
Total			252,34,15	..	..	252,34,15	63,08,51	63,08,51	126,17,13

The (PLANNING, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
PLANNING, SECRETARIAT DEPARTMENT
PLANNING, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts, Hyd
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.